

**RESOLUTION TO APPROPRIATE \$21,000 IN THE FISCAL YEAR 2015-2016
BUDGET OF THE DRUG ENFORCEMENT FUND**

WHEREAS, the Special Investigations Division of the Police Department conducts sensitive investigations related to vice and narcotics in West Hartford; and

WHEREAS, the Town of West Hartford has a Drug Enforcement Fund to account for the drug enforcement activities of the West Hartford Police Department; and

WHEREAS, the fund receives the proceeds of drug asset forfeitures from the State and Federal governments and earns interest income on the fund's available cash; and

WHEREAS, at the end of each fiscal year the unappropriated revenues and the unexpended appropriations in this fund are available for re-appropriation in the following fiscal year; and

WHEREAS, the Police Department is in need of an appropriation for necessary services related to police overtime for drug enforcement activities; and

WHEREAS, the Police Department is in need of an appropriation for miscellaneous eligible operating expenditures under the guidelines established by the Drug Enforcement Administration of the United States Department of Justice to be used in the course of investigations;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF WEST HARTFORD that the Fiscal Year 2015-2016 Drug Enforcement Fund budget is hereby amended as follows:

ESTIMATED REVENUES:

20-220304-20406-9399	Fund Balance	\$21,000
----------------------	--------------	----------

APPROPRIATIONS:

20-220304-20406-1010	Overtime	\$20,000
20-220304-20406-2004	Miscellaneous Administrative Expense	\$ 1,000

Van Winkle
7/21/2015